Review of Capital Projects
June 13, 2019

Physical Plant – Facilities Planning & Construction

Sill Hall Renovation & Addition

Project Overview
- Sill Hall - 93,000 sf. Renovation
- 15,000 sf. New Addition
- Modern Classrooms, Labs, Collaborations Spaces & Offices
- 15% Complete

Budget
- $40,000,000

Schedule Milestones
- Construction Start
  - January 2019
- Substantial Completion
  - High-Bay – Fall of 2019
  - 2-Story & Addition – Fall of 2020

Construction Activities
Complete
- High-Bay Rough-in MEP
- High-Bay Interior Masonry
- 2-Story Abatement and Demo.

In Progress
- High-Bay Painting
- High-Bay Lighting
- 2-Story Interior Masonry

Look Ahead
- High-Bay Finishes
- 2-Story Rough-In MEP
Olds Rob / Rec IM – Renovation

Project Overview
- 180,631 sf. Renovation
- New North Entrance
- Expanded Fitness & Weight Training Areas
- New Collaboration Spaces
- 10% Complete

Budget
- $16,000,000

Schedule Milestones
- Construction Start
  - February 2019
- Substantial Completion
  - 3rd, 4th & 5th Floors – Fall of 2019
  - 1st & 2nd Floors – Fall of 2020

Construction Activities
Complete
- Swing Space - Move Out
- Demo. of 3, 4 & 5

In Progress
- MEP Rough-In 3, 4 & 5
- Finish 3, 4 & 5
- Demo of 1 & 2

Look Ahead
- FF&E 3, 4 & 5
- MEP 1 & 2
- Interiors 1 & 2

Student-Athlete Performance Center

Project Overview
- New 62,317 sf. Two-Story Structure
- Includes: Locker Room, Weight Room, Athletic Training, Meeting Rooms, Offices & Scoreboard
- 95% Complete

Budget
- $20,000,000 ($12M Through fundraising)

Schedule Milestones
- Construction Start
  - June 2018
- Substantial Completion
  - June 2019

Construction Activities
Complete
- Scoreboard
- Steel
- Roofing
- Glazing

In Progress
- Final MEP
- Finishes
- Exterior Metal Panels

Look Ahead
- Punch List
Medical Buildings - IHA

Project Overview
- Two, Single-Story Structures
  - EMU 15,534 sf.
  - Leased Bld. 12,387 sf.
- Mental & Physical Health Facilities
  - Pharmacy
  - Family Practice
- 27% Complete

Construction Activities
Complete
- Site Utilities
- Foundation
- Steel

In Progress
- Site Work
- Masonry
- Roof
- Exterior Façade
- Interior Slab

Look Ahead
- Interior MEP
- Interiors
- FF&E

Budget
- $14,000,000

Schedule Milestones
- Construction Start
  - October 2018
- Substantial Completion
  - EMU – January 2020
  - Leased Bld. – November 1, 2019

MJSC– Neuroscience & Fermentation

Project Overview
- Renovation of 11,603 sf. 5th Flr. MJSC
- Classrooms, Laboratory and Support Space
- MEP Improvements
- 70% Complete

Budget
- $2,150,000

Schedule Milestones
- Construction Start
  - February 2018
- Substantial Completion
  - Fall of 2019

Construction Activities
Complete
- Interior Metal Framing
- Rough MEP

In Progress
- Dry Wall and Taping
- Ceiling
- MEP Equipment

Look Ahead
- Fermentation Equipment Delivery
- FF&E
- Finishes
IT Campus Capital Projects

Classroom Technology
- 109 Classrooms Updated, Summer 2019
  - August 2019 Completion
  - Completes 1st Seven Year Cycle
- Virtual Desktop Infrastructure Enhancements
  - IT & Computer Labs
  - August 2019 Completion

Network/ Servers
- Network Equipment Upgrades in All Buildings
  - July 2019 Completion

Campus WiFi
- Tower Dorms
  - August 2019 Completion

Campus – Security

FY 2018 ($600,000)
- Fencing (302 lf.)
  - McKenny Lot
- Lights (86) / Cameras (46)
  - Campus Mall Area

FY 2019 ($1.45M)
- Fencing (1622 lf.)
  - Ford Lot, Green Lot 1
- Lights (66) / Cameras (72)
  - Oakwood Street (South) & Cornell Courts

FY 2020 ($1.55M)
- Fencing (1966 lf.)
  - Please Lot, HRD, Cornell St., Oakwood
- Lights (54) / Cameras (19)
  - Oakwood Street (Central), Ann Street, Please Lot, McKenny

3-Year Totals: ($3.6M)
- Fencing: 3699 lf.
- Lights: 295
- Cameras: 137
Dining – CapEx Projects

FY 2017 ($1.2M*)
  • Smashburger
  • Mondo's

FY 2018 ($6.9M*)
  • Starbucks
  • Lobby Shop / Hasty Rabbit / Sono / Build / Dining Room
  • Commons Dish Machine & Return Area
  • CrossRoads / Eateries / Halls / Pray-Harrold / Fire Pit
  • Chick-fil-A

FY2019 ($5.8M*)
  • Eastern Eateries

* Funds Provided by Chartwells Capital Dollars

Campus - Parking & Paving Projects

FY 2020
  • Green Lot 1 SW*
  • Cornell Courts*
  • Smith Lot*
  • Oakwood North*
  • Oakwood Center*
  • Parking Structure Repairs*
  • Cornell Drive

FY 2019
  • Green Lot 1 NW*
  • Oakwood Lot South*
  • McKenny Lot*
  • Normal Street Lot*
  • Lyman Street Extension

* Project Funded by LAZ
Other Projects

Roofs ($1,620,000)
  • King
  • Bowen/ Warner

Mechanical ($1,500,000)
  • MJSC
    • Elevator Controls
    • Exhaust Updates
  • Honors – Replace Furnaces
  • DC/II – Replace Boilers
  • Energy Center – Replace PRV

Live Streaming Systems ($425,000)
  • Peace

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THANK YOU