

BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

SECTION: 22

DATE:

April 20, 2010

RECOMMENDATION 2010-2011 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve no change in current tuition and fees for the Fall 2010 semester. The current and recommended tuition and fee rates are detailed below and on the attachment.

	Tuition Rates				Tuition and Mandatory Fees		
	2009-2010	2010-2011	Increase per SCH	Percent Increase	FYES FY10	FYES FY11	Percent Increase
Residents							
Undergraduate	\$238.25	\$238.25	\$0.00	0.0%	\$8,377	\$8,377	0.0%
Masters	\$416.75	\$416.75	\$0.00	0.0%	\$11,004	\$11,004	0.0%
Doctoral	\$479.50	\$479.50	\$0.00	0.0%	\$8,370	\$8,370	0.0%
Non-Residents							
Undergraduate	\$701.75	\$701.75	\$0.00	0.0%	\$22,282	\$22,282	0.0%
Masters	\$821.50	\$821.50	\$0.00	0.0%	\$20,718	\$20,718	0.0%
Doctoral	\$926.00	\$926.00	\$0.00	0.0%	\$15,514	\$15,514	0.0%

STAFF SUMMARY

For the 2009-10 academic year, Eastern's tuition and fee increase of 3.8% was the lowest among Michigan's 15 public Universities. Recognizing the unique and challenging times in our state and for our students, and to build on Eastern's present positive momentum, we are recommending no increase in tuition and fee rates for the Fall 2010.

For an Undergraduate taking 30 credits, the annual cost for tuition and mandatory fees would remain at \$8,377. Holding tuition and fees for 2010-11, coupled with continuing investments in academic quality and facilities, enhances Eastern's position as an excellent educational value for students - delivering a high quality education at tuition and fee levels below the majority of the 15 public Universities in Michigan.

Total 2010-2011 tuition and fee revenue is budgeted at \$198.6 million, a \$5.9 million increase compared with the forecast for 2009-10 reflecting budgeted student credit hour growth of 3.4%.

FISCAL IMPLICATIONS

The recommended tuition and fee levels outlined above are incorporated in the recommended 2010-2011 General Fund operating revenue budget of \$280.9 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

Date

EASTERN MICHIGAN UNIVERSITY

Mandatory, Elective and Program Fees

	<u>Proposed 2010-2011</u>	<u>Present 2009-2010</u>	<u>2010-11 Over 2009-10 Amount</u>	<u>Percent</u>
<u>Mandatory Fees</u>				
General Fee	\$23.50	\$23.50	\$0.00	0.0%
Technology Fee	11.15	11.15	\$0.00	0.0%
Student Center	<u>3.35</u>	<u>3.35</u>	<u>\$0.00</u>	0.0%
Total per credit hour	\$38.00	\$38.00	\$0.00	0.0%
Registration Fee (per semester)	\$44.75	\$44.75	\$0.00	0.0%
<u>Elective Fees</u>				
Appl. Fee-On-line Grad	\$25.00	\$25.00	\$0.00	0.0%
Appl. Fee-On-line Ugrad	20.00	20.00	\$0.00	0.0%
Application, Paper Grad	35.00	35.00	\$0.00	0.0%
Application, Paper Ugrad	30.00	30.00	\$0.00	0.0%
Credit by Exam	1 SCH	1 SCH		N/A
Course Drop	12.00	12.00	\$0.00	0.0%
Graduation	95.00	95.00	\$0.00	0.0%
Installment (per semester)	36.00	36.00	\$0.00	0.0%
Payment Plan (per semester)	30.00	30.00	\$0.00	0.0%
Late Registration (per semester)	120.00	120.00	\$0.00	0.0%
Late Payment	38.00	38.00	\$0.00	0.0%
Late Add Fee	120.00	120.00	\$0.00	0.0%
Program Adj.-Drop	12.00	12.00	\$0.00	0.0%
Transcript Fee	5.00	5.00	\$0.00	0.0%
New Student Fee - Transfer	150.00	150.00	\$0.00	N/A
New Student Fee - Freshmen	300.00	300.00	\$0.00	N/A
New Student Fee - Grad/PBC/SB	100.00	100.00	\$0.00	N/A
Student Teaching	135.00	135.00	\$0.00	0.0%
<u>Program Fees - 300 level courses and above</u> (per credit hour)*				
Sciences	\$54.00-\$63.25	\$54.00-\$63.25	\$0.00	0.0%
Business	\$54.00-\$63.25	\$54.00-\$63.25	\$0.00	0.0%
Education	\$47.50-\$63.25	\$47.50-\$63.25	\$0.00	0.0%
Health & Human Services	\$47.50-\$63.25	\$47.50-\$63.25	\$0.00	0.0%
Leadership and counseling (Doctoral)	\$79.50	\$79.50	\$0.00	0.0%
Nursing	\$68.50-\$81.25	\$68.50-\$81.25	\$0.00	0.0%
Technology	\$54.00-\$66.50	\$54.00-\$66.50	\$0.00	0.0%
Foreign Languages	\$41.25-\$54.00	\$41.25-\$54.00	\$0.00	0.0%
Fine Arts	\$47.50-\$63.25	\$47.50-\$63.25	\$0.00	0.0%
Military Science	\$11.00	\$11.00	\$0.00	0.0%
All other courses (not covered above)	\$28.50	\$28.50	\$0.00	0.0%
<u>Program Fees - Other</u> (per credit hour)				
General Education **	\$14.50	\$14.50	\$0.00	0.0%
On-Line Course Fee	\$44.50	\$44.50	\$0.00	0.0%

Varies by Course Level (300-499, 500-699, 700+)

** General education fee applies to 100 level courses in Mathematics, Communications, English, and Science