

**BOARD OF REGENTS**  
**EASTERN MICHIGAN UNIVERSITY****REPORT****ANALYSIS OF INSTRUCTIONAL MEASURES, FY 1996-2006****ACTION REQUESTED**

It is recommended that the Board of Regents receive and place on file the report entitled Analysis of Instructional Measures, FY 1996-2006.

**STAFF SUMMARY**

This report is in response to the Board of Regents request made at the July special meeting. The data in this report are extracted from a set of existing more detailed reports. These reports are used in Academic Affairs to help make decisions regarding faculty and lecturer allocations, and to help develop annual operating budgets.

**FISCAL IMPLICATIONS**

There are no implications regarding the current fiscal year budget.

**ADMINISTRATIVE RECOMMENDATION**

The proposed action has been reviewed and is recommended for Board approval.

University Executive Officer

Date

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Eastern Michigan University  
Analysis of Instructional Measures, FY '96 through FY '06

Fiscal Year	UNIVERSITY TOTAL				% OF SCH PRODUCED BY FACULTY CATEGORY			
	FYES/FTEF		SCH/FTEF		Tenured/ Tenure Track		Full Time	
	TOTAL SCH	Total	Total	Cost Per SCH Total	TOTAL SCH	FTEF	Lecturers	Total
2005-2006	544,893	18.73	545.39	\$99.99	544,893	999	131	100.00%
2004-2005	550,708	19.44	570.35	\$93.63	550,708	966	131	100.00%
2003-2004	569,471	19.74	576.09	\$91.81	569,471	989	120	100.00%
2002-2003	567,995	19.49	568.55	\$89.13	567,995	999	111	100.00%
2001-2002	558,284	20.00	583.37	\$84.34	558,264	957	108	100.00%
2000-2001*	541,468	18.92	567.31	\$82.67	541,468	954	122	100.00%
1999-2000	536,805	18.84	564.98	\$79.93	536,805	950	687	100.00%
1998-1999	521,964	18.49	555.29	\$78.86	521,964	940	682	100.00%
1997-1998	522,195	18.51	555.25	\$78.12	522,195	940	685	100.00%
1996-1997	519,110	18.51	555.75	\$76.87	519,110	934	691	100.00%
1995-1996	520,604	19.09	573.67	\$74.86	520,604	907	692	100.00%

Notes: \* Prior to the 2000-01 year, full-time lecturers were counted in with the Adjuncts, GA and Other Category. \*\*Includes non-allocated sections, such as Independent Studies, taught by tenure-track faculty.

Fiscal Year	TENURE-TRACK FACULTY				FULL-TIME LECTURER				Adjunct/GA/Other			
	Fall		FYES/FTEF		Fall		FYES/FTEF		Fall		FYES/FTEF	
	Headcount Faculty	Cost Per SCH Faculty	Headcount Faculty	Cost Per SCH Faculty	Headcount Lecturer	Cost Per SCH Lecturer	Headcount Lecturer	Cost Per SCH Lecturer	Headcount Adj./GA/Other	Cost Per SCH Adj./GA/Other	Headcount Adj./GA/Other	Cost Per SCH Adj./GA/Other
2005-2006	674	\$143.23	466.95	\$143.23	131	\$47.26	23.17	\$47.26	507	\$44.62	21.99	\$44.62
2004-2005	632	\$133.20	489.69	\$133.20	131	\$44.27	24.30	\$44.27	460	\$43.16	22.30	\$43.16
2003-2004	653	\$128.84	499.96	\$128.84	120	\$41.20	25.52	\$41.20	460	\$42.51	22.47	\$42.51
2002-2003	674	\$122.44	503.91	\$122.44	111	\$38.85	26.14	\$38.85	494	\$42.21	21.01	\$42.21
2001-2002	678	\$117.22	506.12	\$117.22	108	\$38.15	26.38	\$38.15	471	\$37.00	23.09	\$37.00
2000-2001	683	\$111.71	510.41	\$111.71								
1999-2000	687	\$104.72	511.03	\$104.72								
1998-1999	682	\$103.54	506.47	\$103.54								
1997-1998	685	\$100.12	516.67	\$100.12								
1996-1997	691	\$99.17	511.21	\$99.17								
1995-1996	692	\$95.28	528.78	\$95.28								

Definitions:

SCH - Student Credit hours based on all instructional activity, including correspondence courses.

FYES - Full-year equated students are calculated from the total SCH. It is the sum of undergraduate annual SCH / 30 (30 considered to be a student's standard annual undergraduate load credit hours) for undergraduates, and graduate annual SCH /24 for Masters students; and doctoral annual SCH /16 for Doctoral students.

FTEF - Full-time equivalent faculty is an assignment made within Academic Affairs based on faculty appointment, and is based on a faculty's percent of appointment and number of semesters they teach. Like FYES, it is a method to count faculty based on appointment, rather than just headcount.

SCH / FTEF - Calculation of number of student credit hours generated per full-time equivalent faculty

FYES / FTEF - Is a straight forward calculation of full-year equated students (FYES) to full-time equivalent faculty (FTEF).

Cost per SCH - Cost are faculty salary based on full-year appointments (FTEF) cost per student credit hour