

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

SECTION: 26

DATE:

January 18, 2005

**RECOMMENDATION**

**REPORT: CAMPUS FACILITIES AND PHYSICAL PLANT OPERATIONS**

**ACTION REQUESTED**

It is recommended that the Board of Regents receive and place on file the Campus Facilities and Physical Plant Operations report.

**STAFF SUMMARY**

The Fiscal Year 2006 Capital Outlay Request, approved by the Board of Regents on November 30, 2004, specifies the University's number one capital request from the State of Michigan (Pray-Harrold modernization) and details the current deficiencies ("deferred maintenance") in General Fund facilities. As a follow up to the Capital Outlay Request, and a precursor to a formal facility investment plan, a report on campus conditions, Physical Plant services, asset management challenges, recent facility improvements and health and safety programs is presented for a perspective on recent accomplishments and ongoing needs.

**FISCAL IMPLICATIONS**

Significant investment has been made into campus facilities over the past few years. Additional investment is needed to reduce facility deficiencies and provide a higher quality learning environment for EMU students.

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer \_\_\_\_\_

Date \_\_\_\_\_

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PowerPoint presentation to be mailed under separate cover.